



Village of Suffern
61 Washington Avenue
Suffern, New York 10901

RESOLUTION NO. XXX of 2019

**RESOLUTION TO ADOPT THE CHANGES TO THE TENTATIVE BUDGETS
FOR FISCAL YEAR ENDING MAY 31, 2020**

WHEREAS, Section 5-508 of Village Law provides that the 2019-2020 budget for fiscal year ending May 31, 2019 must be adopted on or before May 1, 2018; and

WHEREAS, the 2019-2020 Tentative Budget ("Tentative Budget") was prepared and transmitted by the Village Treasurer to the Village Board on March 21, 2019; and

WHEREAS, public hearings on the Tentative Budget, the proposed 2019-2020 water rates and the proposed 2019-2020 sewer rates were held on April 11, April 13 and April 17, 2019; and

WHEREAS, in addition to amendments to the Tentative Budget that were adopted by the Village Board on April 17, 2019, members of the Village Board have proposed additional amendments to the Tentative Budget.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Suffern does hereby adopt the following additional amendments to the Tentative Budget:

General Fund Estimated Revenues

Decrease A1001 Real Property Taxes from \$11,800,886 to \$11,554,286

Increase A1721 Parking Permits from \$175,000 to \$185,428

Increase A3502 Snow & Ice State Aid from \$-0- to \$19,148

General Fund Appropriations

Decrease:

A3120.1 Police Personal Services from \$4,273,771 to \$4,114,102

A3120.4 Police Contractual from \$242,413 to \$217,413

A9000.4815 Police & Fire Retirement from \$938,773 to \$903,834

A9000.4830 Social Security from \$438,194 to \$426,778

Sewer Fund

Decrease G2120 Sewer Rents Estimated Revenue from \$2,489,199 to \$2,484,199

Decrease G8130.1 Personal Services from \$212,366 to \$207,366